

# MEMO

To: Greg Vitale

From: Jessica DeGiulio, Centennial Facility Manager

Date: August 3, 2015

Re: July 3 Beer Tent and VIP Financials

---

## July 3 Beer Tent

Year	Expense	Revenue	Variance
2015**	\$3,531.66	\$9,660	+\$6,128.34
2014**	\$3,766.75	\$9976.51	+\$6,209.76
2013	\$3,562.36	\$8485.00	+\$4,922.64

### Expenses

-All staff, tent rental, tickets, security, other supplies

-10% was also added to expenses to account for administration and indirect costs such as electric usage

## July 3 VIP

Year	Expense	Revenue	Variance
2015**	\$1730.08	\$2720.00	+\$989.92
2014**	\$1666.28	\$2700.00	+\$1033.72
2013	\$2,025.23	\$2330.00	+\$304.77

\*\*Catered and staffed by Glenwood Oaks\*\*

### Expenses

-Glenwood Oaks Fees

-10% was also added to expenses to account for administration and indirect costs