

Proposed Scope of Work for 2015 Park Bond Issue

1. Improvements to Existing Park Facilities and Playgrounds

Community Park

Remaining Phase IV Construction	\$200,000
Demolition of Tennis Courts	\$45,000
Social Center furniture and repainting	\$19,000
Community Pool Improvements: Replacement of concession tables and chairs, new lockers, new umbrellas, upgrade existing play equipment, installation of concession HVAC	<u>\$31,000</u>
	\$295,000

Centennial Park Clubhouse Construction

Elevator Stabilization/Repairs	\$230,000
Column placement and replacement of sheer walls	<u>\$570,000</u>
	\$800,000

West Lakes Park Phase II Construction

Design engineering, underground preparations, grading, Seeding, landscaping	\$285,000
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Frank Hammond Park

Volleyball/Multi-use area resurfacing	\$85,000
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Grove Park

Basketball and multi-use area resurfacing	\$60,000
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Briar Creek Park

Replacement of original playground equipment	\$17,000
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Beech Park

Asphalt repair and replacement: basketball court, two tennis courts, parking lot	\$40,000
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Circle Park

Asphalt replacement: basketball court and walking path	\$70,000
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Cobblestones Park

Resurfacing of Tennis courts, fencing repairs, Basketball/volleyball resurfacing	\$80,000
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River's Edge Disc Golf Park

Parking lot installation	\$80,000
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Centennial Park Improvements

Update outdated HVAC	\$5,000
Replace original dance floor	\$7,000
Repaint/Repair Bridge	\$11,000
Granite path repairs and top-dressing	\$8,000
Install fencing around pump station	\$6,500
Cart path resurfacing	<u>\$34,000</u>
	\$71,500

2. Vehicle and Equipment Replacement

Replacement of 2 Z-Trak Mowers for Parks Dept.	\$22,000
Replacement of Batwing Mower for Parks Dept.	\$18,000
Replacement of Range Picker for golf course	\$10,000
Replacement of 2 turf gators for golf maintenance	<u>\$16,500</u>
	\$66,500

3. Other

Park bond issuance costs	\$20,000
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